HQ AFMSA / SGML

Integrity - Service - Excellence

DMLSS

Rookie Day

Brief

MSgt Richard Marion
Joint Medical Logistics
Functional Development Center
(JMLFDC)

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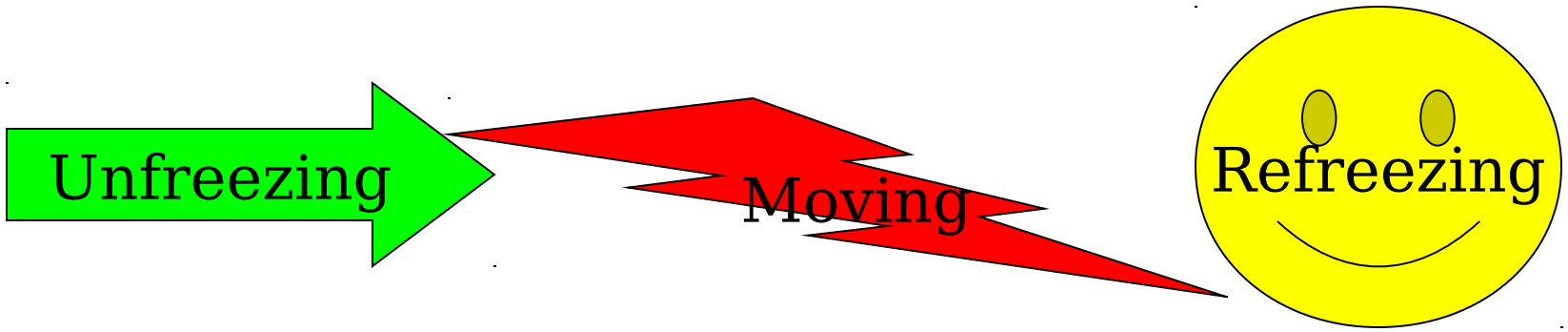
DMLSS and Change

- DMLSS changes the tool we use to perform as Medical Logisticians…Not necessarily the business practice

- Change is a part of the business
  - Lewin's Theory of Leading Change



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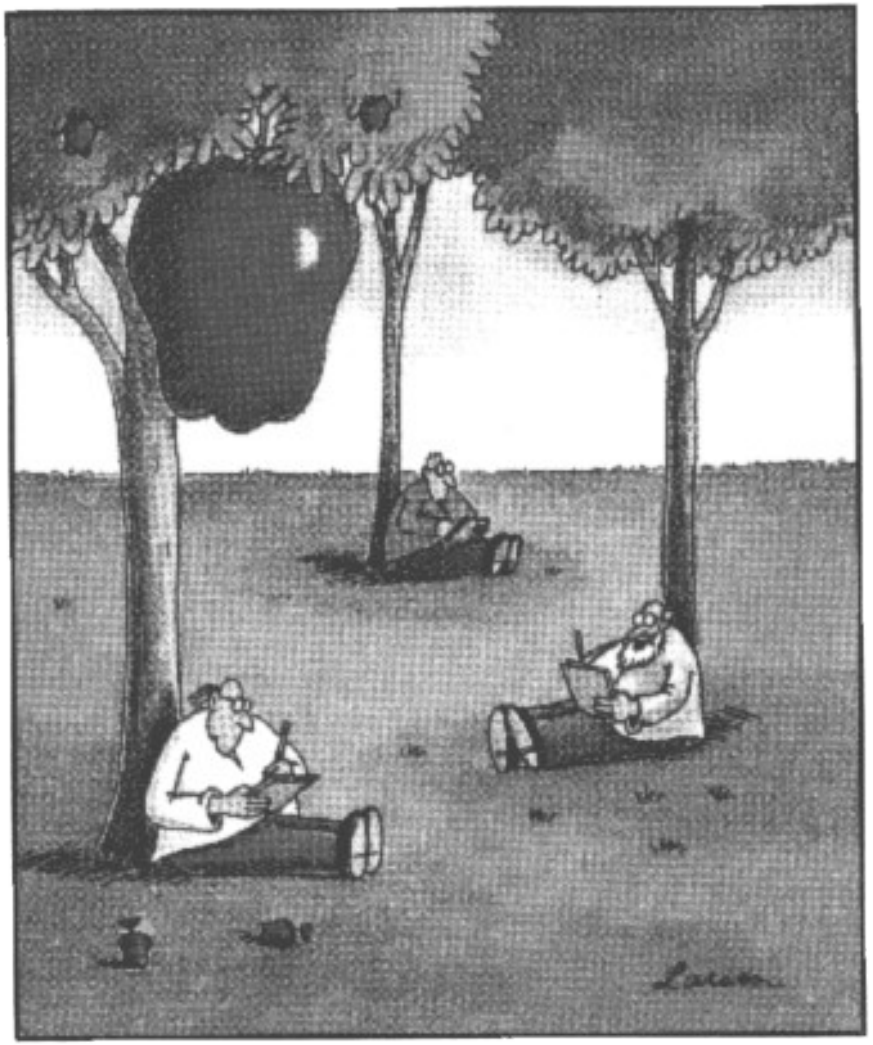
To Manage or Not To Manage

"You manage the inventory… Don't let the inventory manage You"



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Inventory Manages You

- What Impacts the inventory?
  - The Right Source of Supply
  - New Doc's
  - Excess
  - Commercial Returns
  - Customers
  - Homeland Defense
  - Deployments

- Anything can impact the inventory

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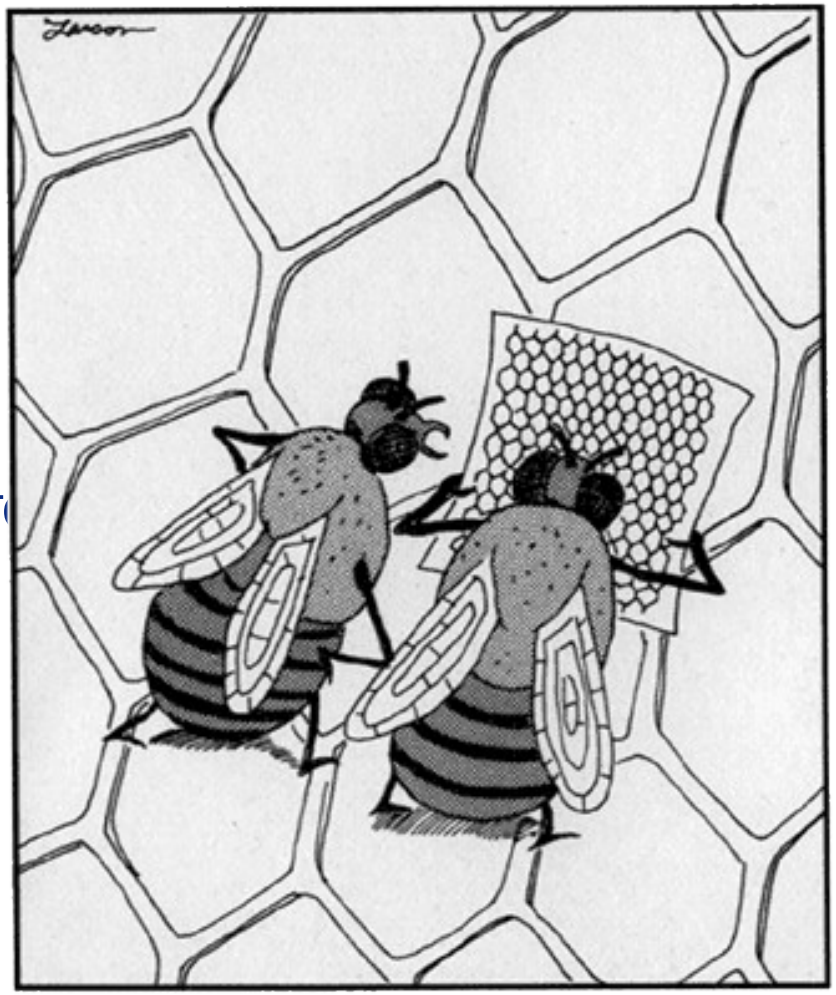
You Manage The Inventory

- Know DMLSS
- Know Related Business Practices
- Measure and Improv
- Your Strategies and Those of the MTF/Customers



You Manage The Inventory

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- **Pending Actions: Notices placed in In/Box to notify user of some action that has taken place or that an action needs to be accomplished.**
  - **Anything that might cause you headaches in the long run**
    - **Source Of Supply**
    - **Prime Vendor leveling**
    - **Status Actions Lists**
    - **Excess**
    - **Commercial returns**
    - **Reachback**

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You Manage The Inventory

- Pending Actions Lists found in AFMAN 41-216
- Ensure customers have necessary pending actions:
  - QA Pending Actions
  - Replenishment Exception Pending Actions
  - Anything Financial
  - Invalid Inventory Pending Action – if HHT/PDA used
  - Barcode Pending Actions – if HHT/PDA used

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You Manage The Inventory

Reports

Reports are used to track common information collected daily or monthly.

- Operating Business Data Report (DMLSS IM)
- Operating Business Data Report Graph (DMLSS IM)
- Consumption History Report (DMLSS CAIM)
- Inventory Status (DMLSS CAIM)

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You Manage The Inventory

- **Business Objects (BO)/ADHOC reporting**
  - **In DMLSS**
    - "BalanceInDFAS_AF" emulates the MMMR
    - "AOeYRZinDFAS_AF" shows PV Summary Receipts
    - "AOeYrzInDFASByCallNumber_AF" reflects PV Summary Receipts by call number
    - "ExpenseCenterDetail_AF" shows Expense Center details for specified period of time (break down by EOR)
    - "ProjectCenterDetail_AF" reflects Project Center details for specified period of time (break down by EOR)
  - **BO Cookbook**
    - ECAT Comparison Report
    - Same Manufacturer Catalog Number
    - Storage Locations
    - Unexecuted Orders

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You Manage The Inventory

- **Joint Medical Asset Repository (JMAR)**
  - **Decision Support Tool**
  - **Tri-Service Viewable**

Prime Vendor Utilization Metrics (JMAR)

Medical Equipment Metrics (JMAR)

Assemblage Management Asset Review (JMAR)

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You Manage Programs

- Support AFRES/ANG
  - Support
  - Connectivity
  - Training
  - Access for System Familiarity

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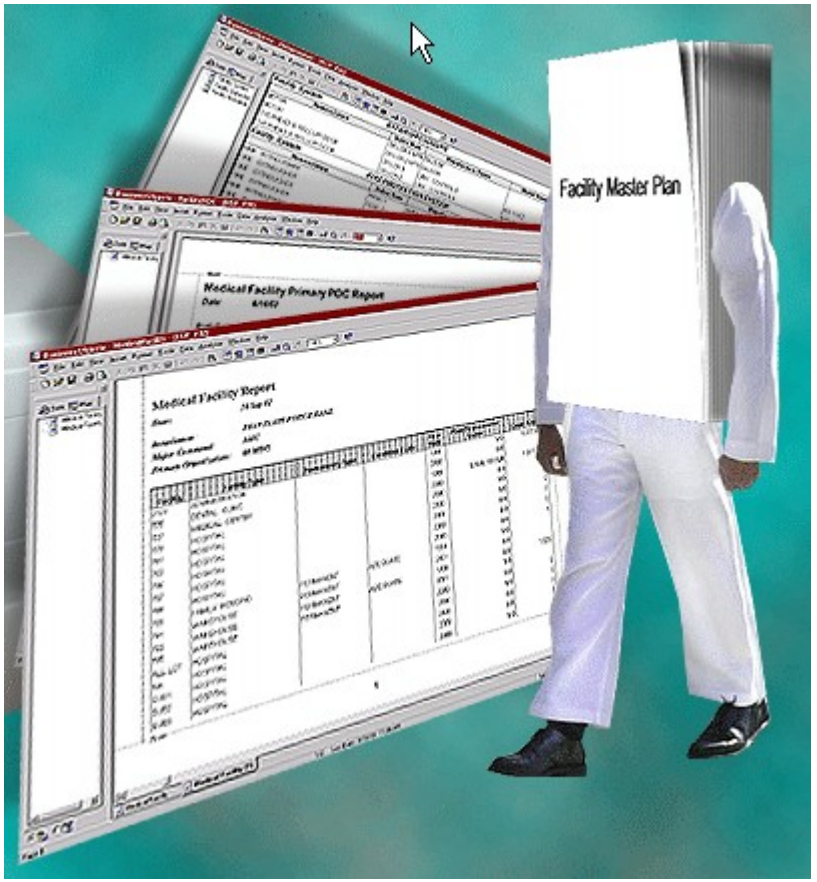
You Manage Programs

- Facility Master Plan
  - Everything Electronically Stored
  - Statement of Conditions updated
  - Keep hardcopy if DMLSS is not fully utilized
- Other Facility Management Functions
  - Don’t try to do to much



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You Manage Programs

- Equipment Mgt and Furniture
  - Equipment Control Numbers (ECN)
  - Procedures for non ECN equipment
  - Funds
- Equipment
  - Budgeting
  - Providing better information

Financial Equipment Summar

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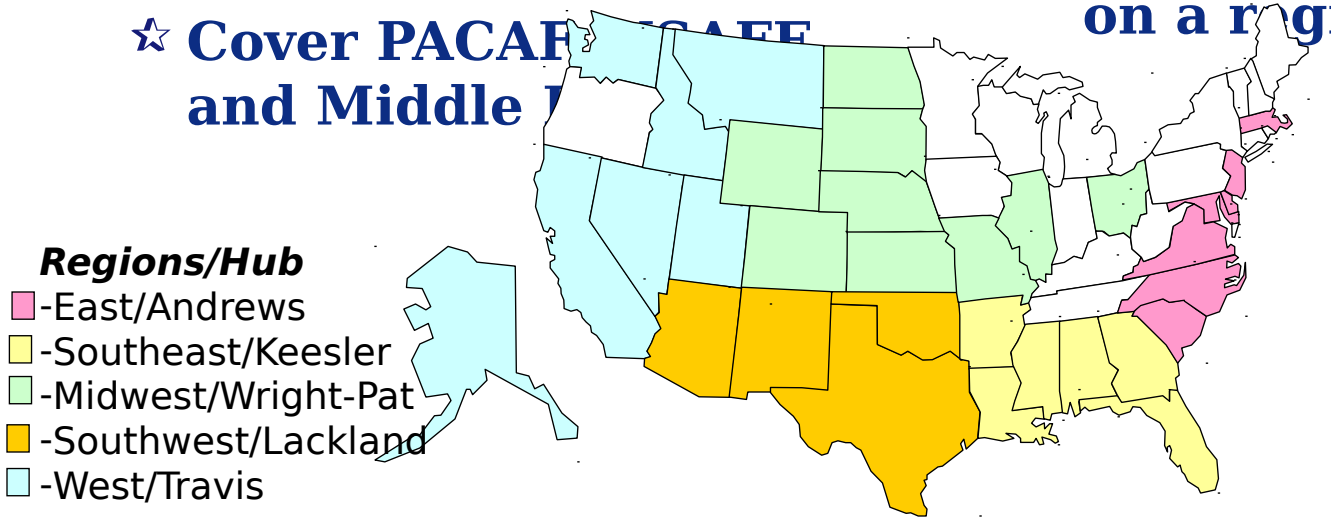
Assistance

- DMLSS Sustainment Team
  - Located: Ft. Detrick, MD
  - 3 of 4 on board
  - One 4A2 position advertised
  - Cover PACAF/USAFE and Middle E
- Regional Administrator Program
  - Currently 3 of 6 on board
  - Provide DMLSS field assistance and training for AF sites on a regional basis.



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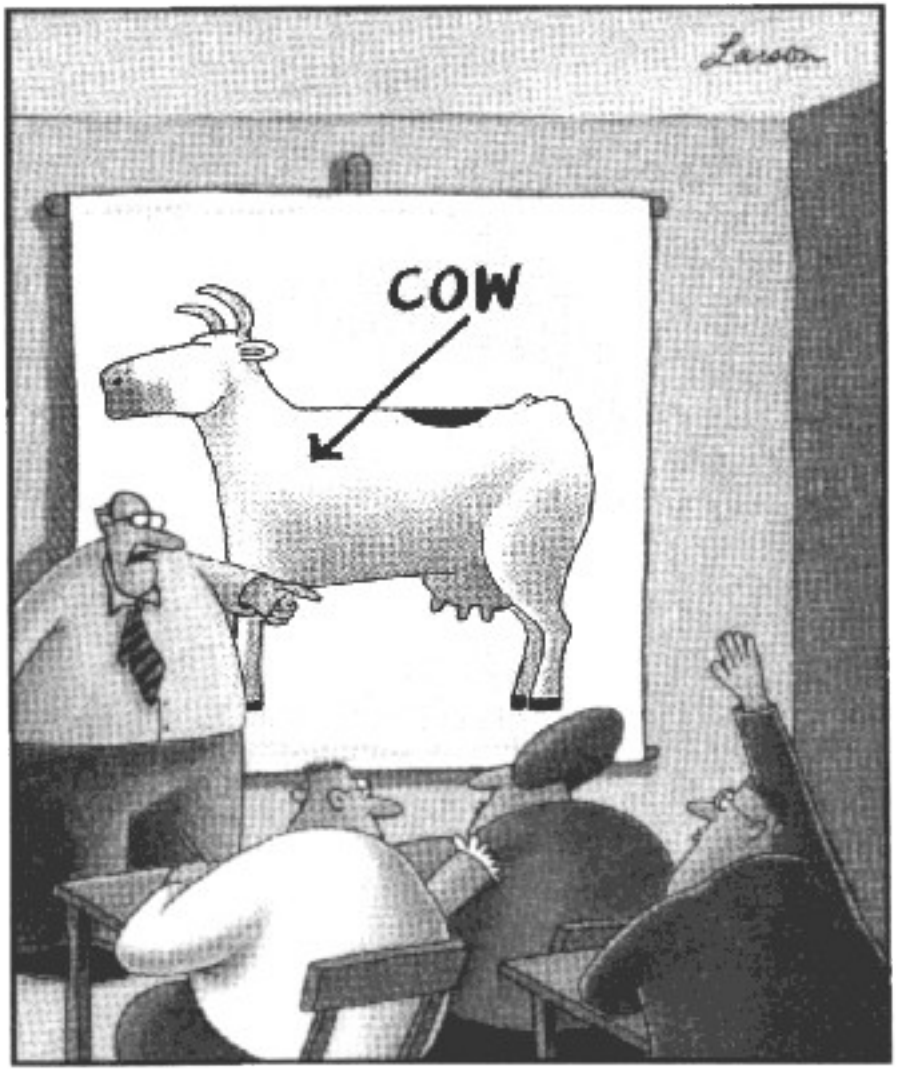
Wrapping It Up

- How do you eat an elephant?
  - One bite at a time.
- Have a Plan Example of a Plan
- AFMSA/SGSL List Server (formerly AFMLO)
- Ask Questions
  - Peers/NCO/Amn/Regional Administrator/MAJCOM/AFMS Medical Logistics Division/Read
- Stay in touch

? Questions ?



FINANCIAL EQUIPMENT SUMMARY
EQUIPMENT ACQUISITIONS PROGRAM

DODAC: FMXXXX

	REPLACEMENT YEAR					5-Year Projections
	FY 1	FY 2	FY 3	FY 4	FY 5	
EXPENSE EQUIPMENT						
REPLACEMENT						
Equipment Medical	$34,238.00	$24,901.00	$55,765.00	$59,123.00	$69,873.00	$243,900.00
Equipment Nonmedical	$12,375.00	$0.00	$0.00	$0.00	$0.00	$12,375.00
Sub Total	$46,613.00	$24,901.00	$55,765.00	$59,123.00	$69,873.00	$256,275.00
NEW REQUIREMENT						
Equipment Medical	$58,847.00	$0.00	$0.00	$0.00	$0.00	$58,847.00
Equipment Nonmedical	$12,123.00	$0.00	$0.00	$0.00	$0.00	$12,123.00
Sub Total	$70,970.00	$0.00	$0.00	$0.00	$0.00	$70,970.00
Expense Sub Total	$117,583.00	$24,901.00	$55,765.00	$59,123.00	$69,873.00	$327,245.00
CAPITAL EQUIPMENT						
REPLACEMENT						
Medical	$897,769.00	$1,200,198.00	$0.00	$0.00	$0.00	$2,097,967.00
Nonmedical	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sub Total	$897,769.00	$1,200,198.00	$0.00	$0.00	$0.00	$2,097,967.00
NEW REQUIREMENT						
Medical	$650,332.00	$0.00	$0.00	$0.00	$0.00	$650,332.00
Nonmedical	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sub Total	$650,332.00	$0.00	$0.00	$0.00	$0.00	$650,332.00
Capital Sub Total	$1,548,101.00	$1,200,198.00	$0.00	$0.00	$0.00	$2,748,299.00
FURNITURE	$125,000.00	$0.00	$0.00	$0.00	$0.00	$125,000.00
Grand Total	**$1,790,684.00**	**$1,225,099.00**	**$55,765.00**	**$59,123.00**	**$69,873.00**	**$3,200,544.00**

Operating Business Data Report For

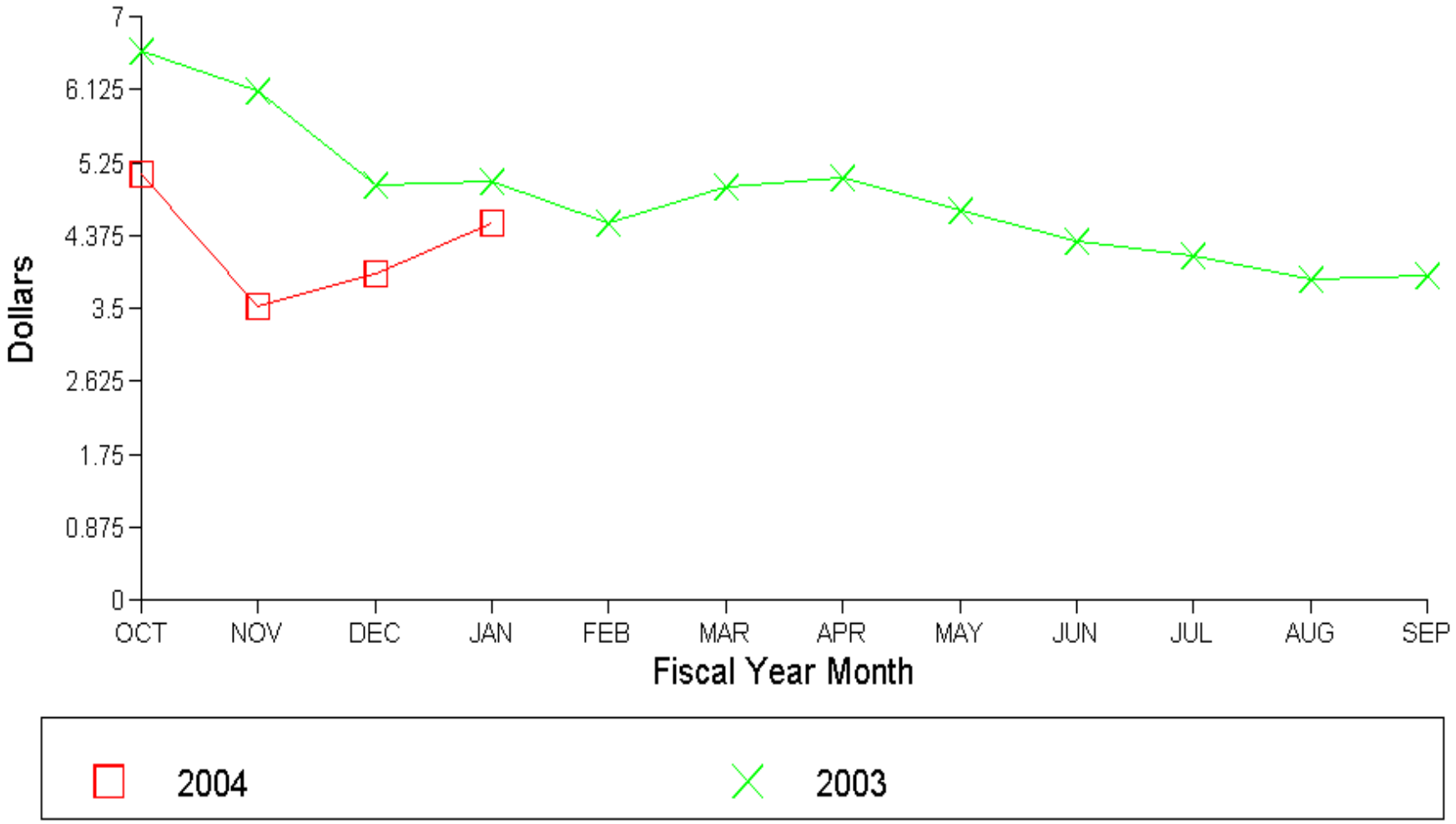
FM

Current Date: 10-Feb-2004

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Fiscal Year: 2004												
Daily Sales Figure	$295,909.86	$294,041.21	$304,338.05	$105,236.95								
Average Daily Sales	$295,909.86	$294,990.85	$298,140.45	$249,522.50								
Computed Monthly Sales	$9,173,205.60	$8,821,236.30	$9,434,479.53	$3,262,345.54								
Average Monthly Sales	$9,173,205.60	$8,997,220.95	$9,142,973.81	$7,672,816.74								
Cost Of Goods Sold	$8,980,157.17	$8,630,726.54	$9,211,912.85	$3,185,395.55								
Days Of Stock	5.099	3.528	3.919	4.530								
Inventory Turnover Rate	5.952	8.486	7.885	2.818								
Receipts Vs Sales	105.296%	100.1508%	99.7529%	99.4049%								
Price Change Indicator	7.9919%	-1.2122%	-1.705%	-1.7607%								
Sales Vs Cost Ratio	1:1.022	1:0.999	1:1.024	1:1.024								
Fiscal Year: 2003												
Daily Sales Figure	$304,359.37	$294,812.50	$288,634.36	$355,255.56	$319,351.46	$328,821.32	$364,452.58	$343,135.58	$313,609.65	$336,731.51	$274,770.43	$353,437.99
Average Daily Sales	$304,359.37	$299,664.18	$295,947.61	$310,895.14	$312,463.20	$315,249.48	$322,212.18	$324,881.42	$323,642.76	$324,977.47	$320,331.45	$323,052.53
Computed Monthly Sales	$9,435,140.35	$8,844,374.87	$8,947,665.19	$11,012,922.27	$8,941,841.01	$10,193,460.88	$10,933,577.41	$10,637,203.11	$9,408,289.38	$10,438,676.76	$8,517,883.41	$10,603,139.59
Average Monthly Sales	$9,435,140.35	$9,139,757.61	$9,075,726.80	$9,560,025.67	$9,436,388.74	$9,562,567.43	$9,758,426.00	$9,868,273.14	$9,817,163.83	$9,879,315.12	$9,755,548.60	$9,826,181.19
Cost Of Goods Sold	$9,364,781.88	$8,597,969.02	$8,724,542.32	$10,984,504.54	$8,759,563.78	$9,861,965.90	$10,541,455.60	$10,563,351.04	$9,334,695.49	$10,097,795.12	$8,438,862.97	$10,489,956.20
Days Of Stock	6.587	6.118	4.988	5.019	4.531	4.953	5.076	4.664	4.304	4.128	3.854	3.896
Inventory Turnover Rate	4.671	4.690	5.910	7.040	6.188	6.316	6.446	6.971	6.702	7.528	6.836	8.336
Receipts Vs Sales	99.1629%	97.2614%	96.0434%	97.3268%	97.142%	97.3262%	97.2883%	97.408%	97.4621%	97.3331%	97.3715%	97.5323%
Price Change Indicator	-0.0003%	0.8347%	-1.8147%	-2.4985%	-1.96%	-1.612%	0.5397%	-1.8788%	-2.9535%	-3.4886%	-3.4966%	-3.0862%
Sales Vs Cost Ratio	1:1.008	1:1.030	1:1.027	1:1.004	1:1.022	1:1.034	1:1.037	1:1.007	1:1.008	1:1.034	1:1.009	1:1.012

DMLSS/Inventory Management

Days Of Stock



Print

Close

be more complete as DMLSS 3 deployments occur.

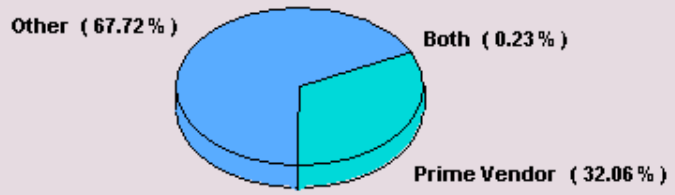
Prime Vendor Program Utilization
Air Force
FY 2004 January

Click to View Air Force Medical Surgical Details

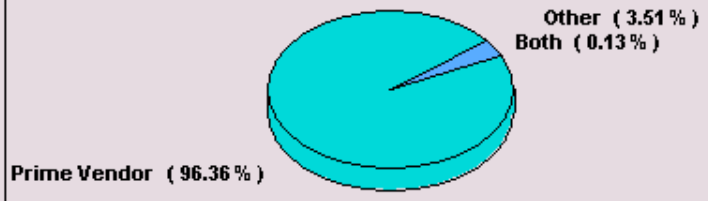
Click to View Air Force Pharmaceutical Details

Return to JMAR Prime Vendor Queries

Air Force Medical Surgical



Air Force Pharmaceutical



Medical Surgical Air Force Details

	Total Line Items Received (Unique)	Medical Surgical			
		Prime	% Prime	Other	Both

JMAR - Microsoft Internet Explorer
File Edit View Favorites Tools Help
Back Search Favorites Media
Address https://jmar-www-prod.mhpcc.hpc.mil/pls/wui_prod_prod/jmoutput.frameup?thisurl=jmmain.f_login&menulevel=0
Google Search Web AutoFill Options

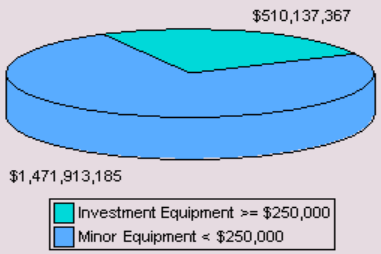
DoD
Medical Facility Equipment

Date Last Refreshed : 02/10/2004

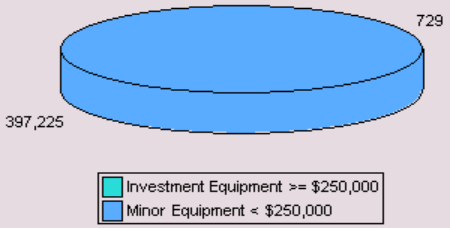
DISCLAIMER: The data displayed in this query is only from DoD sites that currently use DMLSS 3. This data will be more complete as more facilities deploy DMLSS 3.

Return to Equipment Queries

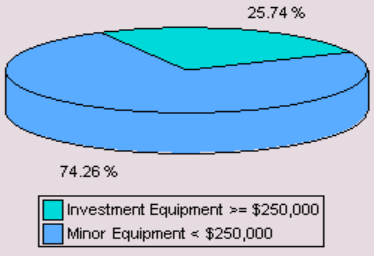
DoD - Dollar Value of Equipment



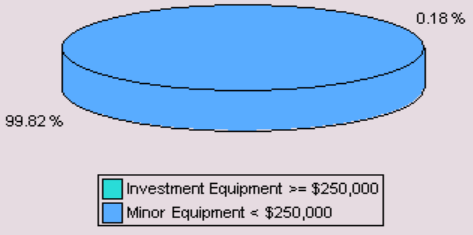
DoD - Total Equipment Line Items



DoD - Percent Dollar Value of Equipment



DoD - Percentage of Equipment Line Items



DoD Service Comparison: By Service By Year By Line Items Air Force Army Navy

No Messages
Internet

JMAR ASSEMBLAGE QUERY

Assemblage Item Query

Entry: Item ID = "6515011498841"

Service = "Air Force, Army, Marine Corps"

Item Quantity Type: "ALL"

Found 942 rows.

Displaying rows 1 - 250

Main Org. ID	Sub Org. ID	Org. Description	Assm ID	Assm Increment	Sub Assm	Assm #	Project Code	Build Control Number	Item ID	Generic Name	Prime Item ID	Unit of Issue	UI Qty	UI Price	Allow Qty	Serviceable Qty On-Hand	Unserviceable Qty On-Hand	Due In Qty	Critical Qty	Deferred Qty	Shortage Qty	Overage Qty	Commingled Code	Record Date	Data Source
FM2020	FM2020	HILL AFB	907A	0	0	1	-	2824	6.52E+12	GLOVES SURG SZ7.5 50S	-	BX	1	$14.74	3	3	0	0	0	0	0	0	-	31-Jan-04	BMLSS AM 3.X
FM2030	BETEEE	TINKER AFB / DETACHMENT E	903I	0	0	1	-	-	6.52E+12	GLOVES SURG SZ7.5 50S	-	BX	50	$17.07	2	2	0	0	0	0	0	0	-	31-Jan-04	BMLSS AM 3.X
FM2030	BETEEE	TINKER AFB / DETACHMENT E	903K	0	0	1	-	2396	6.52E+12	GLOVES SURG SZ7.5 50S	-	BX	50	$17.07	0	3	0	0	0	0	0	3	-	31-Jan-04	BMLSS AM 3.X
FM2030	BETEEE	TINKER AFB / DETACHMENT E	903L	0	0	1	-	-	6.52E+12	GLOVES SURG SZ7.5 50S	-	BX	50	$17.07	2	2	0	0	0	0	0	0	-	31-Jan-04	BMLSS AM 3.X

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Consumption History Report

Date Prepared: 17 Feb 2004

· PHARMACY SERVICES

Item ID	Item Description	Commodity Class	U/S CD	U/S Price
6515ST5097001	SYRINGE LUER LOK 30CC	SUPPLY-EXPENDABLE MEDICAL	EA	$0.27

Fiscal Year	Location ID	Resale Ind	Level	Level Type	AHFS Cd	AHFS Desc
	DEFAULT	N	0	NON STOCKED		

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
2002	360	520	1000	320	680	440	320	480	490

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
2003	320	280	540	480	360	480	400	280	240	160	370	530

	Oct	Nov	Dec	Jan
2004	140	580	560	120

Fiscal Year	Location ID	Resale Ind	Level	Level Type	AHFS Cd	AHFS Desc
	UNKN	N	4800	STATIC		

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
2002	0	0	0	0	0	0	0	0	0

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
2003	0	0	0	0	0	40	0	0	0	0	0	0

	Oct	Nov	Dec	Jan
2004	0	40	0	0

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- PHARMACY SERVICES -

Del Ind	Item ID	Customer Item Description	Location	Est On-hand Qty	UOP CD	UOP Price	UOS CD	UOS Price	Level	Excess Qty	$ Value Excess	$ Value On Hand	$ Value Dueout
	6515004627348AU	SYRINGE HYPO 3ML LRL	UNKN	600	EA	$0.05	EA	$0.05	2	598	$29.90	$30.00	$0.00
	6505006600460	MEPHYTON 5 MG TAB 100S	UNKN	1	BT	$38.34	BT	$38.34	1	0	$0.00	$35.09	$0.00
	6505010932887	ERY-TAB BASE 250MG TB500S	UNKN	2	BT	$17.96	BT	$17.96	2	0	$0.00	$36.04	$0.00
	6505012850797	CLINDAMYCIN TOP GEL 30GM	UNKN	4	TU	$10.17	TU	$10.17	4	0	$0.00	$40.24	$0.00
	6505009262095	HYDROCORTISONE 1% CR 1OZ	UNKN	48	TU	$0.88	TU	$0.88	48	0	$0.00	$42.24	$0.00
	6505011741470	APAP 80MG CHEWTABS	UNKN	36	PG	$1.23	PG	$1.23	36	0	$0.00	$44.28	$0.00
	00603771082	BENZOYL PEROX 10% GEL	UNKN	45	EA	$1.08	EA	$1.08	45	0	$0.00	$48.60	$0.00
	6510ST4290001	SPONGE SURG GAUZE4X4 200	UNKN	8	BG	$6.29	BG	$6.29	60	0	$0.00	$50.32	$0.00
	11509021315	CEPACOL TROUCHES LOZ 648S	UNKN	1	CS	$58.61	CS	$58.61	1	0	$0.00	$51.66	$0.00
	6515HM7311001	VESTAL 2% WALL MOUNT	UNKN	6	EA	$9.23	EA	$9.23	3	3	$28.86	$57.72	$0.00
	6505011378448	GRISEOFULVIN 125/5 SUSP	UNKN	4	BT	$19.46	BT	$19.46	4	0	$0.00	$60.56	$0.00
	6515ST5097001	SYRINGE LUER LOK 30CC	UNKN	240	EA	$0.27	EA	$0.27	4800	0	$0.00	$64.80	$0.00
	6505012826332	AUGMENTIN 125MG CHEW 30S	UNKN	6	PG	$24.35	PG	$24.35	6	0	$0.00	$106.32	$0.00
	6515HM7311002	CHG-2% HAND PUMP	UNKN	41	EA	$3.17	EA	$3.17	3	38	$120.46	$129.97	$0.00
	6508ST8013001	LOTION SOFT SKIN 1 LITER	UNKN	1	CS	$138.00	CS	$138.00	1	0	$0.00	$138.00	$0.00
	6505011527626	EPIPEN 0.3MG SYS	UNKN	4	EA	$39.36	EA	$39.36	4	0	$0.00	$144.44	$0.00
	6505012014236	EPIPEN JR .15MG	UNKN	4	EA	$39.36	EA	$39.36	4	0	$0.00	$144.44	$0.00
	6515ST9234001	IV STD GRAVITY CC1270	UNKN	50	EA	$3.08	EA	$3.08	1000	0	$0.00	$154.00	$0.00
	6505001594892	CLINDAMYCIN CAP 150MG100S	UNKN	4	BT	$41.50	BT	$41.50	1	3	$123.09	$164.12	$0.00
	6515ST9343005	MICRO FILTER EXT SET .22	DEFAULT	60	EA	$2.95	EA	$2.95	20	40	$123.20	$184.80	$0.00
	6515ST9343003	LUER SLIP MICROBORE EXT	DEFAULT	100	EA	$1.70	EA	$1.70	100	0	$0.00	$251.00	$0.00
	6505011378464	BLEPHAMIDE OPTH 10ML	UNKN	12	BT	$23.98	BT	$23.98	12	0	$0.00	$284.52	$0.00
	6510HM7328002	PAD ALCOHOL PREP	UNKN	452	CT	$1.33	CT	$1.33	5	447	$594.51	$601.16	$0.00
	6515ST9234005	IV SECONDARY SET 1921	UNKN	1210	EA	$0.57	EA	$0.57	1000	210	$119.70	$689.70	$0.00
	6515013520446AU	SYRINGE 60CC LRL	DEFAULT	1628	EA	$0.44	EA	$0.44	120	1508	$663.52	$716.32	$0.00
	6530013667671AU	CHUX REG BLUE	DEFAULT	7002	EA	$0.15	EA	$0.15	0	7002	$1,050.30	$1,050.30	$0.00
x	F0173038901	ALBUTEROL ROTACAPS 200MCG	UNKN	100	BX	$14.00	BX	$14.00	0	100	$1,400.00	$1,400.00	$0.00
x	7510NM8133002	TRANSFER RIBBON	DEFAULT	96	EA	$26.00	EA	$26.00	0	96	$2,496.00	$2,496.00	$0.00
	00904777770	DECONAMINE-SR CAP 250S	UNKN	250	BT	$31.36	BT	$31.36	250	0	$0.00	$3,012.50	$0.00
	6515ST9234024	CLAVE EXT, LUER LOCK	DEFAULT	4167	EA	$1.76	EA	$1.76	5000	0	$0.00	$7,083.90	$0.00

Total $ Value Excess: $6,833.10

Total $ Value On Hand: $19,638

AGED DUEIN REPORT - IM

Current Date: 22-Jun-2004

SOS	Item ID	Item Desc	DueIn Total	Dueout Total	Cll	Strat Type	U/P	AVG PLT	OH Qty
	Days Delinq	Date Ordered	Est Shp Date	Contract Number	Call Number	Ext. Doc Number	Document Number	Ref CD	U/P Price	Prio rity	Stat	Stat Date
L13	406858	VENT, ACTIVE/BIPOLAR LEAD	3	0		OPR	EA	3	0
	75	04/05/2004		F4163699A0011	0289		FM304740961475	R	750.00	15		
L13	6515LP406852	LEADS PACEMAKERS	3	0		OPR	EA	29	0
	49	04/05/2004		F4163699A0011	0289		FM304740961476	R	750.00	15		
L13	DRV40018W	STENT OTW DRIVER 4.0MM X 18MM	1	1		OPR	EA	14	0
	40	04/29/2004		F4163699A0011	0300		FM304741200721	R	1,200.00	15		
L35	6515L101392	CLOTTING HR TEST 50S	1	0		OPR	BX	4	2
	63	04/16/2004		F4163699A0014	0292		FM304741080257	R	99.00	15		
L35	6515LP1114007	INTRODUCER	10	0		OPR	EA	34	0
	47	04/02/2004		F4163699A0014	0283		FM304740931378	R	65.00	15		
L35	6515LP6947	SPRINT QUATTRO SECURE	3	3		OPR	EA	13	0
	40	04/30/2004	05/03/2004	F4163699A0014	0301		FM304741211206	R	6,750.00	15		
L35	6515LPEMUR	OPEN ENDED SURGERY	1	1		OPR	EA	7	0
	53	04/23/2004		F4163699A0014	0297		FM304741142513	R	13,000.00	15		
L35	6515LPCVIL	ICD IMPLANTED MAXIMO VR	1	1		OPR	EA	7	0
	46	04/30/2004		F4163699A0014	0302		FM304741212756	R	24,900.00	15		
L35	694758	SPRINT QUATTRO SECURE	1	1		OPR	EA	7	0
	46	04/30/2004		F4163699A0014	0302		FM304741212758	R	0.01	15		
L3C	6515BP8306010	SILK BLK BR 6-0	5	5		OPR	BX	9	0
	52	04/22/2004		F4163699A0015	0296		FM304741131832	R	109.52	15		
L3C	D4295	PROLENE SUTURE 40 TF NEEDLE DO	4	4		OPR	BX	5	0
	84	03/25/2004		F4163699A0015	0288		FM304740851649	R	708.24	15		
L4E	6550BP1052016	CAPTURE SYPHILLIS	7	7		OPR	KT	12	0
	57	04/14/2004		F4163600A0020	6075		FM304741060260	R	92.16	15		
L4E	6550BP7093001	CAP- R POOL KITS -192	7	7		OPR	KT	22	0
	47	04/14/2004		F4163600A0020	6075		FM304741060262	R	103.68	15		
L4E	2992	GAMMA RQC BASIC SYSTEM	6	6		OPR	PG	9	0
	62	04/12/2004		F4163600A0020	6074		FM304741030974	R	19.80	15		
L4E	2290	GAMMA SCREENING CELLS TRIO	1	1		OPR	PG	13	0
	58	04/12/2004		F4163600A0020	6074		FM304741030964	R	21.78	15		

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